

Glocester School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 7,152,901
Total District Enrollment*:	787
Total District Per Pupil:	\$ 9,089
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,085,139
In-District Enrollment:	783
In-District Per Pupil:	\$ 9,049
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,083,316
In-District Enrollment:	783
Adj. District Per Pupil:	\$ 9,046
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 7,152,901	\$ 1,280,771	\$ 0	\$ 54,141	\$ 0	\$ 0	\$ 5,817,989
% of Total Expenditures:	100.00%	17.91%	0.00%	0.76%	0.00%	0.00%	81.34%
Program Enrollment:		36.59	0.14	42.00	N/A	N/A	750.29
% Involvement:		4.65%	0.02%	5.34%			95.34%
Instruction							
Expenditures:	\$ 4,721,671	924,398	0	54,141	0	0	3,743,133
% of Total Expenditures:	66.01%	12.92%	0.00%	0.76%	0.00%	0.00%	52.33%
Instructional Support							
Expenditures:	\$ 426,230	130,098	0	0	0	0	296,132
% of Total Expenditures:	5.96%	1.82%	0.00%	0.00%	0.00%	0.00%	4.14%
Operations							
Expenditures:	\$ 1,629,062	158,513	0	0	0	0	1,470,549
% of Total Expenditures:	22.77%	2.22%	0.00%	0.00%	0.00%	0.00%	20.56%
Other Commitments							
Expenditures:	\$ 69,586	67,763	0	0	0	0	1,823
% of Total Expenditures:	0.97%	0.95%	0.00%	0.00%	0.00%	0.00%	0.03%
Leadership							
Expenditures:	\$ 306,353	0	0	0	0	0	306,353
% of Total Expenditures:	4.28%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.